

URN	LAESTAB		NOR LY	NOR	NOR change	% per pupil movement	Revised Per Pupil (after baselined grants)	24-25 Post MFG Budget	Additional grants rolled into the DSG allocation	Adjusted 24-25 Post MFG Budget including schools supplementary y grant	24-25 rates	24-25 Budget adjusted for SSG (excl rates)		Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)	formula	% per pupil movement	Joint Use		Before pupil adj	Use of growth funding	
Primary																							
141755	8392251	Ad Astra Infant School	255	249	-6	-2.4%	£5,205	1,243,147	90,522	£1,333,669	£6,502	£1,327,167	formula	£5,220			£1,299,776	formula	0.3%				
148357	8392010	Avonwood Primary School	509	485	-24	-4.7%	£4,897	2,355,896	156,646	£2,512,542	£19,968	£2,492,574	MPPFL	£4,955			£2,403,175	MPPFL	1.2%				
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	718	723	5	0.7%	£4,882	3,311,568	210,191	£3,521,759	£16,486	£3,505,273	MPPFL	£4,955			£3,582,465	MPPFL	1.5%				
145496	8392004	Bayside Academy	234	195	-39	-16.7%	£5,997	1,308,540	100,123	£1,408,663	£5,478	£1,403,184	MFG	£6,198			£1,208,593	formula	3.4%				
143477	8392264	Bearwood Primary and Nursery School	198	199	1	0.5%	£5,370	997,902	72,212	£1,070,114	£6,758	£1,063,356	formula	£5,493			£1,093,108	formula	2.3%				
142100	8393683	Bethany Church of England Junior School	383	371	-12	-3.1%	£5,759	2,058,635	154,837	£2,213,472	£7,629	£2,205,843	formula	£6,006			£2,228,319	formula	4.3%				
144873	8393600	Bishop Aldhelm's Church of England Primary School	597	606	9	1.5%	£4,910	2,755,859	191,295	£2,947,154	£16,077	£2,931,077	MPPFL	£4,955			£3,002,730	MPPFL	0.9%				
141258	8392151	Broadstone First School	317	306	-11	-3.5%	£4,907	1,460,834	100,599	£1,561,433	£6,042	£1,555,391	MPPFL	£4,955			£1,516,230	MPPFL	1.0%				
113789	8393207	Burton Church of England Primary School	296	282	-14	-4.7%	£5,041	1,420,826	101,812	£1,522,638	£30,464	£1,492,174	formula	£5,129			£1,446,377	formula	1.7%				
141762	8392178	Canford Heath Infant School	359	360	1	0.3%	£4,945	1,663,147	117,978	£1,781,125	£5,939	£1,775,186	formula	£4,955			£1,783,800	MPPFL	0.2%				
141763	8392171	Canford Heath Junior School	473	478	5	1.1%	£4,925	2,179,368	158,792	£2,338,160	£8,653	£2,329,507	MPPFL	£4,955			£2,368,490	MPPFL	0.6%				
140705	8393686	Christ The King Catholic Primary School	355	314	-41	-11.5%	£5,454	1,822,053	120,883	£1,942,936	£6,912	£1,936,024	MFG	£5,507			£1,729,185	MFG	1.0%				
150991	8392241	Christchurch Infant School	308	302	-6	-1.9%	£4,937	1,454,573	98,456	£1,553,029	£32,400	£1,520,628	formula	£4,955			£1,496,410	MPPFL	0.4%				
145428	8392240	Christchurch Junior School	499	496	-3	-0.6%	£4,913	2,305,293	161,695	£2,466,988	£15,258	£2,451,731	MPPFL	£4,955			£2,457,680	MPPFL	0.8%				
113845	8393684	Corpus Christi Catholic Primary School	419	419	0	0.0%	£5,028	1,981,005	133,585	£2,114,590	£7,984	£2,106,606	MFG	£5,086			£2,130,966	formula	1.2%				
142972	8392152	Courthill Infant School	348	338	-10	-2.9%	£4,900	1,602,230	108,084	£1,710,314	£5,171	£1,705,143	MPPFL	£4,955			£1,674,790	MPPFL	1.1%				
139990	8392001	Elm Academy	395	341	-54	-13.7%	£5,986	2,220,495	151,015	£2,371,510	£6,861	£2,364,649	MFG	£6,045			£2,061,217	MFG	1.0%				
143314	8392176	Hamworthy Park Junior School	462	460	-2	-0.4%	£5,022	2,170,079	159,383	£2,329,462	£9,165	£2,320,298	formula	£5,096			£2,344,325	formula	1.5%				
141787	8392254	Haymoor Junior School	360	366	6	1.7%	£5,004	1,684,544	127,562	£1,812,106	£10,650	£1,801,457	formula	£5,111			£1,870,516	formula	2.1%				
145212	8392168	Heatherlands Primary School	622	624	2	0.3%	£4,978	2,893,327	214,671	£3,107,998	£11,878	£3,096,119	formula	£5,075			£3,166,650	formula	2.0%				
142101	8392267	Heathlands Primary Academy	168	159	-9	-5.4%	£6,890	1,088,092	77,340	£1,165,432	£7,987	£1,157,444	MFG	£6,966			£1,107,595	formula	1.1%				
134987	8393699	Highcliffe St Mark Primary School	641	604	-37	-5.8%	£4,885	2,956,660	189,397	£3,146,057	£14,950	£3,131,106	MPPFL	£4,955			£2,992,820	MPPFL	1.4%				
142352	8392266	Hill View Primary School	608	604	-4	-0.7%	£4,902	2,802,040	190,005	£2,992,045	£11,776	£2,980,269	MPPFL	£4,955			£2,992,820	MPPFL	1.1%				
148926	8393614	Hillbourne Primary School	243	231	-12	-4.9%	£5,629	1,285,424	95,975	£1,381,399	£13,517	£1,367,882	formula	£5,681			£1,312,317	formula	0.9%				
139692	8392002	Jewell Academy Bournemouth	341	346	5	1.5%	£5,662	1,820,626	123,478	£1,944,104	£13,210	£1,930,894	MFG	£5,656			£1,957,079	MFG	-0.1%				
141671	8392003	King's Park Academy	602	601	-1	-0.2%	£5,232	2,951,291	211,954	£3,163,245	£13,414	£3,149,831	MFG	£5,233			£3,144,840	MFG	0.0%				
142428	8392007	Kingsleigh Primary School	778	775	-3	-0.4%	£5,179	3,772,193	278,456	£4,050,649	£21,197	£4,029,452	formula	£5,268			£4,082,644	formula	1.7%				
146796	8392009	Kinson Academy	209	166	-43	-20.6%	£5,907	1,153,897	88,164	£1,242,061	£7,424	£1,234,637	formula	£6,123			£1,016,448	formula	3.7%				
142970	8393154	Lilliput Church of England Infant School	348	333	-15	-4.3%	£4,887	1,605,712	103,657	£1,709,369	£8,653	£1,700,716	MPPFL	£4,955			£1,650,015	MPPFL	1.4%				
144554	8392162	Livingstone Road Infant School	191	163	-28	-14.7%	£5,583	996,868	73,859	£1,070,727	£4,378	£1,066,350	MFG	£5,860			£955,238	formula	5.0%				
144602	8392008	Livingstone Road Junior School	229	227	-2	-0.9%	£5,795	1,241,559	91,580	£1,333,139	£6,144	£1,326,995	formula	£5,800			£1,316,673	MFG	0.1%				
142973	8393152	Longfleet Church of England Primary School	630	637	7	1.1%	£4,904	2,905,154	198,376	£3,103,530	£13,926	£3,089,604	MPPFL	£4,955			£3,156,335	MPPFL	1.0%				
142354	8392226	Malmesbury Park Primary School	639	636	-3	-0.5%	£5,031	3,020,952	205,878	£3,226,830	£11,981	£3,214,849	formula	£5,144			£3,271,487	formula	2.2%				
141745	8392006	Manorside Academy	374	387	13	3.5%	£5,539	1,941,301	139,413	£2,080,714	£9,267	£2,071,447	formula	£5,558			£2,151,053	formula	0.4%				
141794	8392180	Merley First School	282	288	6	2.1%	£4,912	1,300,930	90,194	£1,391,124	£5,888	£1,385,236	MPPFL	£4,955			£1,427,040	MPPFL	0.9%				
142435	8393675	Moordown St John's Church of England Primary School	419	413	-6	-1.4%	£4,916	1,930,934	137,080	£2,068,014	£8,038	£2,059,976	MPPFL	£4,955			£2,046,415	MPPFL	0.8%				
113738	8392245	Mudeford Community Infants' School	178	181	3	1.7%	£5,211	884,452	62,039	£946,491	£18,937	£927,554	formula	£5,248			£949,811	formula	0.7%				
Primary																							
113740	8392247	Mudeford Junior School	257	254	-3	-1.2%	£5,197	1,264,795	90,118	£1,354,913	£19,336	£1,335,576	formula	£5,203			£1,321,680	MFG	0.1%				
142436	8392269	Muscliff Primary School	574	555	-19	-3.3%	£4,915	2,653,174	186,854	£2,840,028	£18,944	£2,821,084	MPPFL	£4,955			£2,750,025	MPPFL	0.8%				
142975	8392259	Oakdale Junior School	402	414	12	3.0%	£5,062	1,908,805	141,679	£2,050,484	£15,360	£2,035,124	formula	£5,094			£2,108,713	formula	0.6%				
141089	8392005	Ocean Academy Poole	324	344	20	6.2%	£5,182	1,575,662	116,194	£1,691,856	£13,005	£1,678,851	formula	£5,288			£1,819,185	formula	2.1%				
142971	8392260	Old Town Infant School and Nursery	151	144	-7	-4.6%	£6,362	902,146	63,998	£966,144	£5,530	£960,614	formula	£6,413			£923,405	formula	0.8%				
139453	8392227	Pokesdown Community Primary School	417	416	-1	-0.2%	£4,935	1,927,598	141,212	£2,068,810	£10,752	£2,058,058	formula	£4,986			£2,074,121	formula	1.0%				
138860	8392000	Queen's Park Academy	480	482	2	0.4%	£4,909	2,216,254	153,650	£2,369,904	£13,414	£2,356,490	MPPFL	£4,955			£2,388,310	MPPFL	0.9%				
139447	8392232	Queen's Park Infant Academy	339	335																			

URN	LAESTAB		NOR LY	NOR	NOR change	% per pupil movement	Revised Per Pupil (after baselined grants)	24-25 Post MFG Budget	Additional grants rolled into the DSG allocation	Adjusted 24-25 Post MFG Budget including schools supplementary grant	24-25 rates	24-25 Budget adjusted for SSG (excl rates)	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)	% per pupil movement	Joint Use	Before pupil adj	Use of growth funding	
Secondary																				
147467	8394008	Avonbourne Boys' Academy	789	840	51	6.5%	£7,262	5,360,771	392,097	£5,752,868	£23,040	£5,729,828	formula	£7,251	£6,090,818	MFG	-0.2%	JU multiplier 1.1		
138193	8395404	Avonbourne Girls Academy	1,000	1,017	17	1.7%	£7,093	6,637,885	486,440	£7,124,325	£31,744	£7,092,581	formula	£7,090	£7,210,688	MFG	0.0%			
137452	8395400	Bournemouth School	901	916	15	1.7%	£6,392	5,420,452	381,980	£5,802,432	£43,264	£5,759,168	MPPFL	£6,465	£5,921,940	MPPFL	1.1%			
136996	8395405	Bournemouth School for Girls	897	901	4	0.4%	£6,387	5,390,436	375,762	£5,766,198	£37,120	£5,729,078	MPPFL	£6,465	£5,824,965	MPPFL	1.2%			
136574	8395410	Corfe Hills School	734	742	8	1.1%	£6,819	4,684,727	346,627	£5,031,354	£26,112	£5,005,242	formula	£6,958	£5,162,673	formula	2.0%			
140008	8394005	Glenmoor Academy	896	901	5	0.6%	£6,682	5,584,002	429,565	£6,013,567	£26,112	£5,987,455	formula	£6,814	£6,139,179	formula	2.0%			
136763	8395406	Highcliffe School	1,293	1,328	35	2.7%	£6,431	7,777,446	577,794	£8,355,240	£40,448	£8,314,792	formula	£6,482	£8,608,249	formula	0.8%			
138385	8394000	LeAF Studio	243	241	-2	-0.8%	£7,474	1,709,190	124,266	£1,833,456	£17,203	£1,816,253	MFG	£7,571	£1,824,731	formula	1.3%			
139711	8394001	Magna Academy	895	888	-7	-0.8%	£6,834	5,737,445	423,023	£6,160,468	£44,032	£6,116,436	formula	£7,004	£6,219,942	formula	2.5%		62,920	1.01%
139037	8394189	Oak Academy	598	656	58	9.7%	£7,832	4,367,424	332,918	£4,700,342	£16,998	£4,683,343	formula	£7,888	£5,174,418	formula	0.7%			
136368	8395403	Parkstone Grammar School	938	947	9	1.0%	£6,394	5,638,965	399,196	£6,038,161	£40,960	£5,997,201	MPPFL	£6,465	£6,122,355	MPPFL	1.1%			
136850	8395409	Poole Grammar School	897	899	2	0.2%	£6,387	5,392,484	375,417	£5,767,901	£39,168	£5,728,733	MPPFL	£6,465	£5,812,035	MPPFL	1.2%			
150883	8395407	Poole High School	1,566	1,553	-13	-0.8%	£6,671	9,776,496	727,770	£10,504,266	£56,832	£10,447,434	formula	£6,793	£10,549,011	formula	1.8%			
136206	8396907	St Aldhelm's Academy	833	838	5	0.6%	£7,680	5,981,280	456,013	£6,437,293	£39,936	£6,397,357	formula	£7,635	£6,565,962	formula	2.0%	65,890	1.00%	
113693	8394610	St Edward's Roman Catholic/Church of England School, Poole	916	901	-15	-1.6%	£6,763	5,814,015	422,774	£6,236,789	£41,472	£6,195,317	formula	£6,766	£6,096,241	MFG	0.0%			
136120	8396905	The Bishop of Winchester Academy	1,051	1,046	-5	-0.5%	£6,884	6,770,559	509,453	£7,280,012	£45,056	£7,234,956	formula	£6,927	£7,246,000	formula	0.6%			
136125	8396906	The Bourne Academy	828	851	23	2.8%	£7,351	5,685,267	439,293	£6,124,560	£37,888	£6,086,672	formula	£7,412	£6,307,913	formula	0.8%			
139258	8394003	The Cornerstone Academy	687	686	-1	-0.1%	£7,712	4,935,061	374,967	£5,310,029	£15,462	£5,294,566	formula	£7,787	£5,341,802	formula	1.0%			
141378	8394006	The Grange School	391	436	45	11.5%	£7,898	2,886,715	219,308	£3,106,023	£18,022	£3,088,001	formula	£7,918	£3,452,161	formula	0.3%			
136649	8394177	Twynham School	1,315	1,320	5	0.4%	£6,492	7,971,612	605,690	£8,577,302	£40,448	£8,536,854	formula	£6,543	£8,636,735	formula	0.8%			
140007	8394004	Winton Academy	909	901	-8	-0.9%	£6,673	5,677,682	422,736	£6,100,418	£34,304	£6,066,114	formula	£6,716	£6,051,544	formula	0.6%			
All-through																				
148590	8394009	Livingstone Academy Bournemouth	706	931	225	31.9%	£6,680	4,394,396	321,548	£4,715,944	£0	£4,715,944	formula	£6,769	£6,304,261	formula	1.3%		£5,508,185 £796,076	
146386	8394012	Parkfield School	375	23	-352	-93.8%	£7,268	2,579,290	179,802	£2,759,092	£33,536	£2,725,556	formula	£10,595	£247,207	formula	45.8%		£593,298 -£346,090	
137349	8395408	St Peter's Catholic Comprehensive School	1,607	1,635	28	1.7%	£6,019	9,071,514	647,898	£9,719,412	£47,360	£9,672,052	formula	£6,108	£9,987,147	formula	1.5%			
			47,764	47,373	-391	-0.8%	263,307,304			18,923,335	£282,230,639	£1,553,111	£280,677,527	£0		£281,857,088				£6,101,483 £449,986
							0			0	0									

£284,772,317 School Block Funding

-£281,857,088	Less Formula
-£1,657,170	Less Rates
-£150,000	Less Growth Funding
£1,108,059	0.39%

TOTAL	
Formula	54
MPPFL	27
MFG	10
CAP	0
91	
Primary	
Formula	35
MPPFL	23
MFG	9
CAP	0
67	
Secondary	
Formula	19
MPPFL	4
MFG	1
CAP	0
24	

TOTAL	
Formula	49
MPPFL	28
MFG	14
CAP	0
91	
Primary	
Formula	32
MPPFL	24
MFG	11
CAP	0
67	
Secondary	
Formula	17
MPPFL	4
MFG	3
CAP	0
24	

Growth Funding Allocation	£2,133,280
Implicit Growth - Livingstone	-£796,076
Adjustment for Parkfield	£346,090
Budget for explicit growth	-£150,000
Growth funding supporting NFF	£1,533,294